

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: DIXON

The City Council will conduct a public hearing on the proposed Budget at: **Dixon City Hall 610 Davenport St Dixon, IA 52745 Meeting Date: 4/10/2024**
Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 7.86070

The estimated tax levy rate per \$1000 valuation on Agricultural land is 2.99616

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Phone Number
(563) 223-7011

City Clerk/Finance Officer's NAME
Kisa Tweed

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	48,581	47,518	47,172
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	48,581	47,518	47,172
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	42,691	47,013	37,046
Licenses & Permits	7	390	390	0
Use of Money and Property	8	350	350	3,129
Intergovernmental	9	26,361	26,260	29,270
Charges for Fees & Service	10	56,582	57,455	54,740
Special Assessments	11	0	0	0
Miscellaneous	12	23,000	23,000	0
Other Financing Sources	13	0	0	0
Transfers In	14	89,013	0	0
Total Revenues and Other Sources	15	286,968	201,986	171,357
Expenditures & Other Financing Uses				
Public Safety	16	11,240	7,050	9,170
Public Works	17	80,607	75,334	43,120
Health and Social Services	18	0	0	0
Culture and Recreation	19	28,858	26,194	7,994
Community and Economic Development	20	0	0	0
General Government	21	58,917	55,495	90,035
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	179,622	164,073	150,319
Business Type / Enterprises	25	43,898	32,380	63,669
Total ALL Expenditures	26	223,520	196,453	213,988
Transfers Out	27	89,013	0	0
Total ALL Expenditures/Transfers Out	28	312,533	196,453	213,988
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-25,565	5,533	-42,631
Beginning Fund Balance July 1	30	457,804	452,271	494,902
Ending Fund Balance June 30	31	432,239	457,804	452,271

