

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: DIXON

The City Council will conduct a public hearing on the proposed Budget at: Dixon City Hall/Freeconference.com Meeting Date: 3/29/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	8.10000
The estimated tax levy rate per \$1000 valuation on Agricultural land is	0

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Phone Number
(563) 223-7011

City Clerk/Finance Officer's NAME
Kisa Tweed

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	45,235	45,967	49,417
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	45,235	45,967	49,417
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	34,752	34,761	36,300
Licenses & Permits	7	390	0	1,190
Use of Money and Property	8	350	0	51,593
Intergovernmental	9	26,260	0	30,477
Charges for Fees & Service	10	57,455	0	48,377
Special Assessments	11	0	0	0
Miscellaneous	12	0	15,000	0
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	164,442	95,728	217,354
Expenditures & Other Financing Uses				
Public Safety	16	9,440	11,190	11,190
Public Works	17	52,812	12,723	13,767
Health and Social Services	18	0	0	0
Culture and Recreation	19	23,194	24,814	9,814
Community and Economic Development	20	0	0	0
General Government	21	50,337	55,740	56,274
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	135,783	104,467	91,045
Business Type / Enterprises	25	42,605	0	62,615
Total ALL Expenditures	26	178,388	104,467	153,660
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	178,388	104,467	153,660
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-13,946	-8,739	63,694
Beginning Fund Balance July 1	30	371,014	379,753	316,059
Ending Fund Balance June 30	31	357,068	371,014	379,753

